

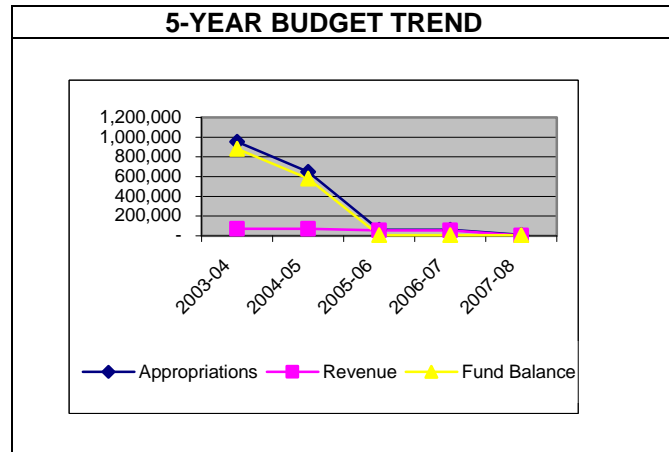
Federal Seized Assets (Treasury)

DESCRIPTION OF MAJOR SERVICES

This fund accounts asset forfeitures from cases filed with the U.S. Department of Treasury. Receipts from this program are required to be maintained in a separate fund and must not replace existing funds that would be made available to the Sheriff's Department in the absence of forfeiture funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY



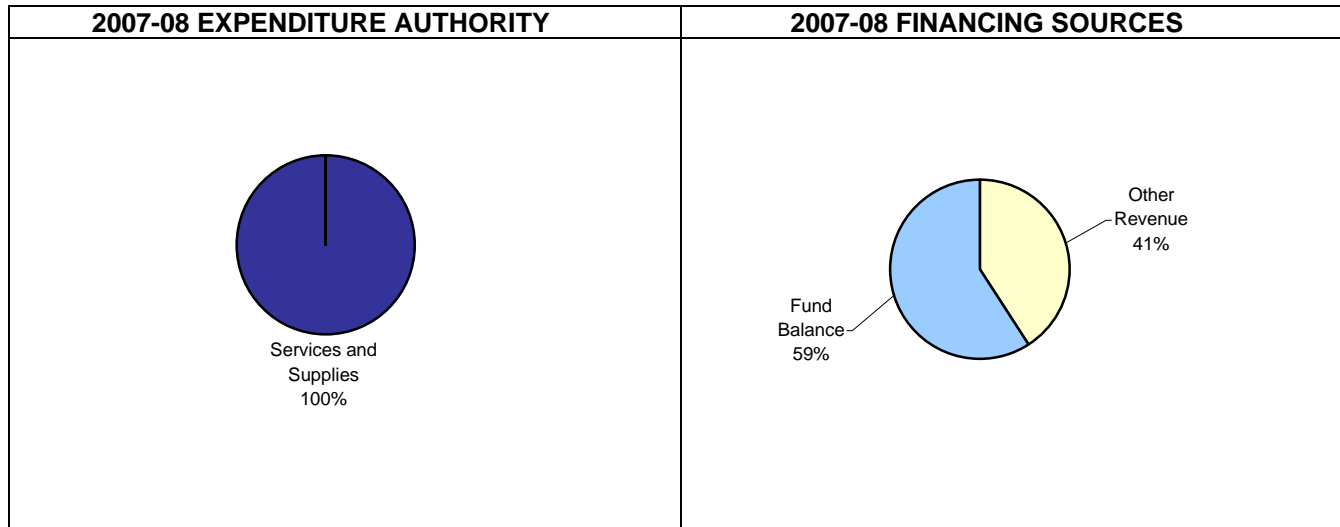
The trend in this fund reflects very little activity due to declining asset seizures.

PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	568,432	-	60,883	-
Departmental Revenue	365,643	(4,950)	232	55,000	167
Fund Balance				5,883	

There are no expenditures in this fund in 2006-07 due to minimal fund balance and reduced asset forfeitures.

ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Sheriff-Coroner
FUND: Federal Seized Assets - Treasury

BUDGET UNIT: SCO SHR
FUNCTION: Public Protection
ACTIVITY: Police Protection

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Services and Supplies	-	568,432	-	-	60,000	10,220	(49,780)
Contingencies	-	-	-	-	883	-	(883)
Total Appropriation	-	568,432	-	-	60,883	10,220	(50,663)
<u>Departmental Revenue</u>							
Fines and Forfeitures	5,643	-	-	-	50,000	-	(50,000)
Use Of Money and Prop	-	1,050	232	167	5,000	170	(4,830)
Other Revenue	-	-	-	-	-	4,000	4,000
Total Revenue	5,643	1,050	232	167	55,000	4,170	(50,830)
Operating Transfers In	360,000	(6,000)	-	-	-	-	-
Total Financing Sources	365,643	(4,950)	232	167	55,000	4,170	(50,830)
Fund Balance					5,883	6,050	167

Expenditures for services and supplies are budgeted at \$10,220 to reflect actual funds available for 2007-08. Minimal revenue in the amount of \$4,000 plus interest of \$170 is included based on projected asset seizures.

